

Hardin-Jefferson ISD
Local Maintenance Budget Amendment #1
September 19, 2022

Revenues	General Fund Budget	199 Amendment (Local Maintenance)	General Fund Amended Budget
5700 - Local	-	-	-
5800 - State	-	-	-
5900 - Federal	-	-	-
Total Revenue	<u>-</u>	<u>-</u>	<u>-</u>
Expenditures	General Fund Budget	199 Amendment (Local Maintenance)	General Fund Amended Budget
11 - Instruction	13,010,924	(4,775)	13,006,149
12 - Instructional Resources and Media	137,816	-	137,816
13 - Curriculum and Staff Development	240,525	-	240,525
21 - Instructional Leadership	195,359	-	195,359
23 - School Administration	1,219,197	4,775	1,223,972
31 - Guidance and Counseling	695,175	-	695,175
33 - Health Services	166,541	-	166,541
34 - Transportation	1,436,506	-	1,436,506
35 - Food Service	6,500	-	6,500
36 - Co curricular and Extracurricular	912,164	-	912,164
41 - General Administration	1,002,274	-	1,002,274
51 - Plant Maintenance and Operations	3,423,472	38,000	3,461,472
52 - Security and Monitoring Services	185,000	25,000	210,000
53 - Data Processing Services	416,470	-	416,470
81 - Facilities Acquisition and Construction	250,000	-	250,000
95 - Alternative Education	11,349	-	11,349
99 - Other Intergovernmental Charges	247,000	-	247,000
Total Expenditures	<u>23,556,272</u>	<u>63,000</u>	<u>23,619,272</u>